

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000373) Elderly Victims Fraud Fund
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 915,334	\$ 694,090	\$ 546,090	\$ 546,090
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	192,223	500,000	500,000	500,000
Refunds & Reimbursements	0	200,000	200,000	200,000
	<u>192,223</u>	<u>701,000</u>	<u>701,000</u>	<u>701,000</u>
Total Resources	<u>\$ 1,107,557</u>	<u>\$ 1,395,090</u>	<u>\$ 1,247,090</u>	<u>\$ 1,247,090</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorne\	\$ 406,634	\$ 831,000	\$ 831,000	\$ 831,000
Gov Fund Type Transfers - Other A	6,833	18,000	18,000	18,000
Balance Carry Forward (Funds)	694,090	546,090	398,090	398,090
Total Disposition of Resources	<u>\$ 1,107,557</u>	<u>\$ 1,395,090</u>	<u>\$ 1,247,090</u>	<u>\$ 1,247,090</u>